



Table of Content

Forward From our Trustee	4
Forward From our CEO	5
Kings RSC Mission Statement	6
Kings RSC Vision Statement	7
Organizational Chart	8
Regional Profile	9
Governance & Administration	15
Planning & Building	31
Solid Waste	39
Geomatics	49
New Services	53
Financial Information	69
Appendices	73



It is a privilege to share this message as Trustee of the Kings Regional Service Commission. The past year has been a pivotal one for the organization, marked by both challenge and opportunity. Stepping into this role, my primary focus has been to ensure continuity, stability, and transparency in governance, while supporting the organization's dedicated staff and leadership in delivering on the region's strategic priorities.

Throughout 2024, Kings RSC has continued to evolve, launching initiatives that reflect the diverse needs and aspirations of our communities. From solidifying our regional identity through a new tourism brand to advancing plans for workforce and community development, the Commission has laid a strong foundation for the future. These accomplishments are a testament to the strength of the organization and the resilience of the region it serves.

As we look ahead, my commitment remains to help guide Kings RSC through this transitional period with integrity, accountability, and a clear focus on long-term success. I want to acknowledge the professionalism of the team, the constructive engagement of stakeholders, and the ongoing support of residents throughout this time of change.

Together, we are building a stronger, more connected, and more prosperous Kings Region.

Sincerely,

Chad Peters Trustee, Kings Regional Service Commission



Forward from our CEO

This past year has been one of transformation for Kings Regional Service Commission - marked by progress, challenges, and pivotal decisions that will shape our future. As we expanded our regional services, we remained steadfast in executing our strategic plan, ensuring that our initiatives aligned.

While governance challenges emerged, the appointment of a Trustee provided a renewed opportunity for stability, strategic focus, and continued regional enhancement. While such transitions are never easy, they have positioned us for a stronger, more focused future—one that prioritizes the needs of our region above all else.

Despite these challenges, 2024 has been a year of progress. We have finalized a bold new tourism brand, setting the stage for a stronger regional identity, stronger regional promotion, and economic

growth. Additionally, we closed the year with the completion of both our Workforce Development Plan and Community Development Action Plan - two key initiatives that will serve as roadmaps for sustainable growth and long-term success in our region.

Looking ahead, 2025 promises to be just as ambitious. A Transportation Study will guide us toward smarter, more efficient mobility solutions, while our Export Readiness Study will help local industries expand their reach beyond our borders. These initiatives, along with many more on the horizon, reflect our unwavering commitment to building a resilient, thriving region.

Our success is only possible because of the dedication of our team, our partners, and the communities we serve. I look forward to another year of collaboration, innovation, and meaningful progress.

Sincerely,

Andrea Davis-Hourihan, CEO







King's RSC Mission Statement

Kings RSC's Mission is to facilitate the collaborative and unified approach to sustainably grow our regional community.

We will do this by:

•Delivering service excellence for the regional services we provide:

•Engaging the regional community in sustained communications

 Providing a focused vision on regional possibilities.

Community Development

Economic and Workforce Development

Land Use Planning

Public Safety Tourism Promotion

Regional Transportation

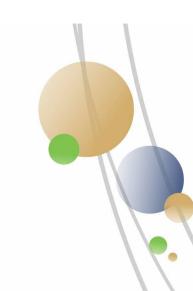
Solid Waste Management

Sport, Recreation and Cultural Infrastructure

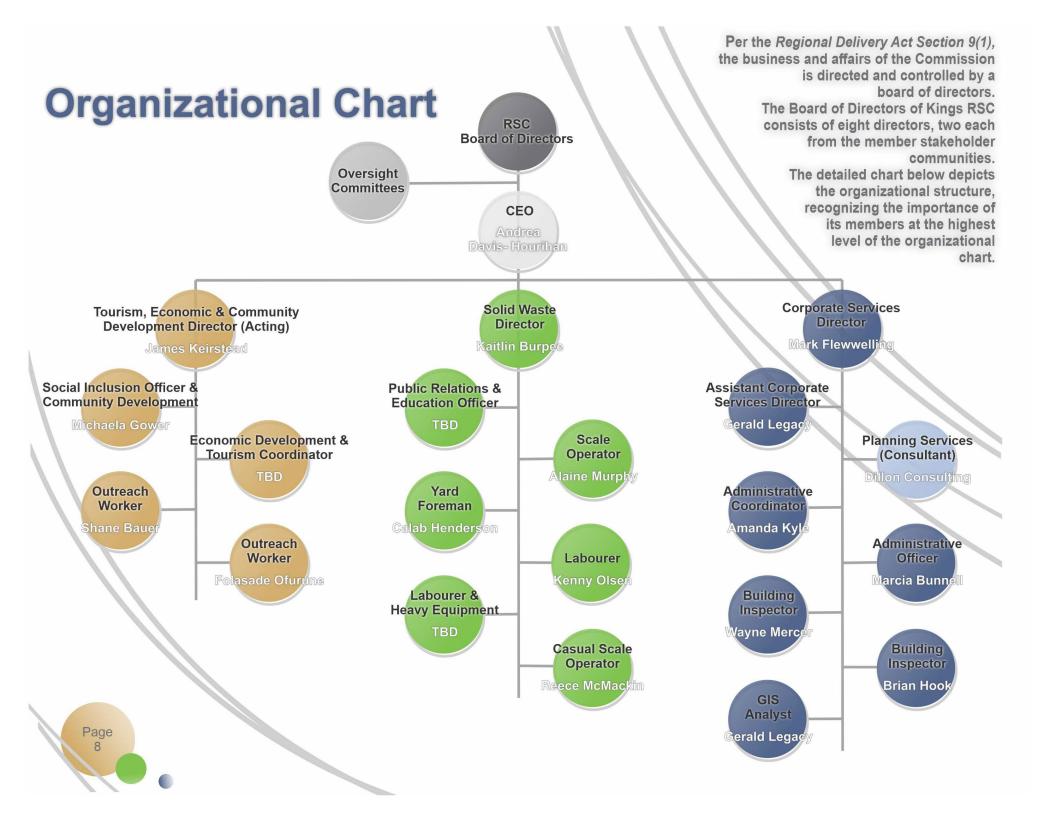
Tourism Promotion



King's RSC Vision Statement









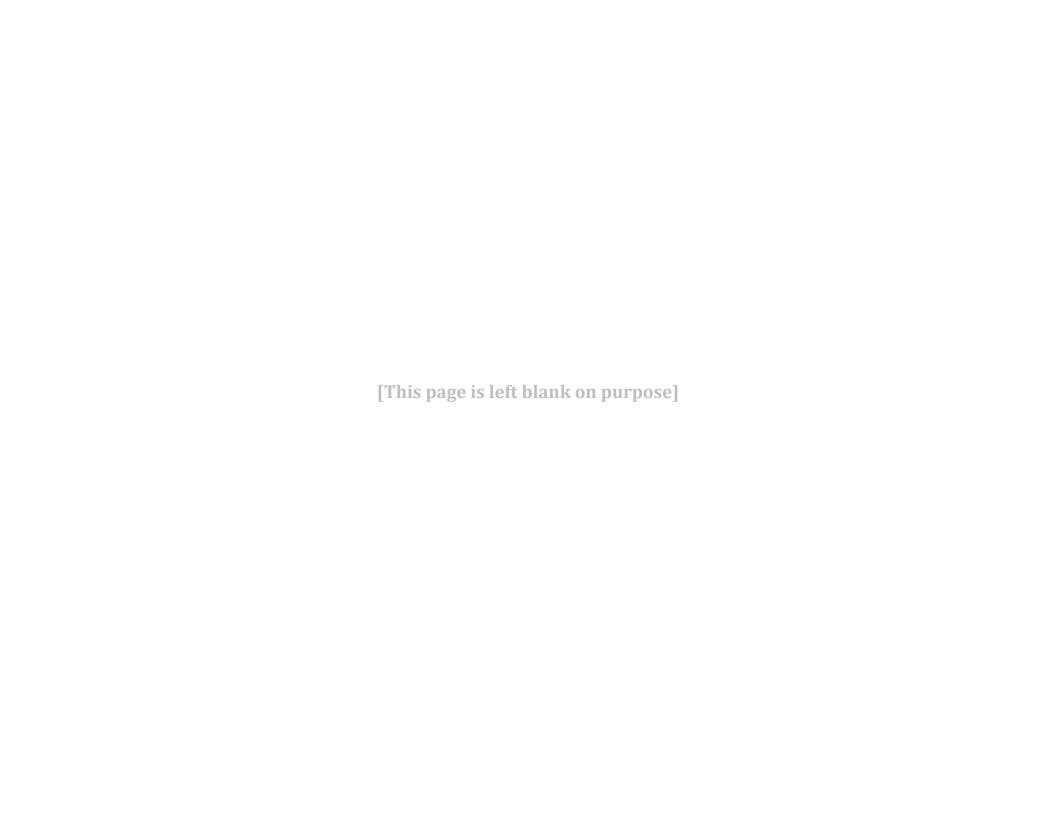
Profile 11

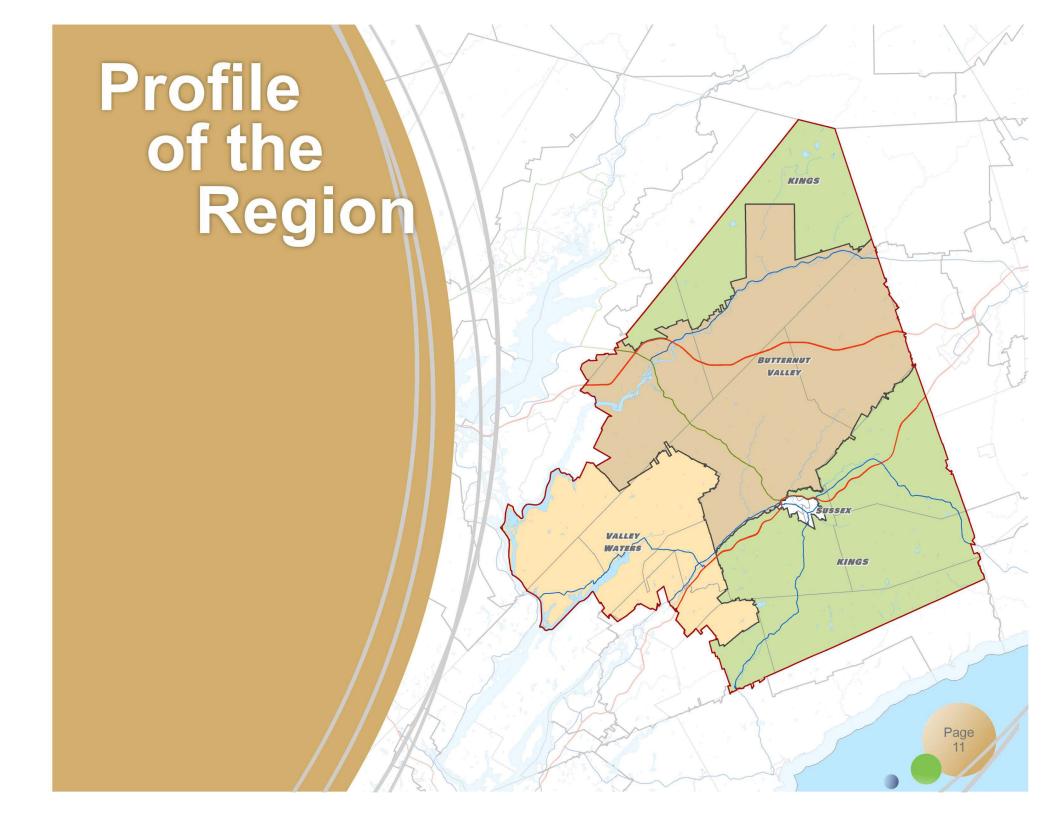
Communities 12

Demographics 12

Economics 13

Population 13





Community

The Kings Regional Service Commission serves four stakeholder communities. These comprise of the Rural Community of Butternut Valley, the Village of Valley Waters, The Municipality of Sussex, and Kings Rural District. The region comprises an area of approximately 3,712 square kilometers

Demographic

In 2023, the region was comprised of a population of 20 785. The population structure was 49.5 % Male and 50.5 Female. The age distribution was as follow: 21% for ages 0-17, 20.4% for ages 18-64 and 58.6% for 65 and up. The primary language of the area is English at 93.7 %. The remaining stands at 3% for French and 3.3% for other languages.







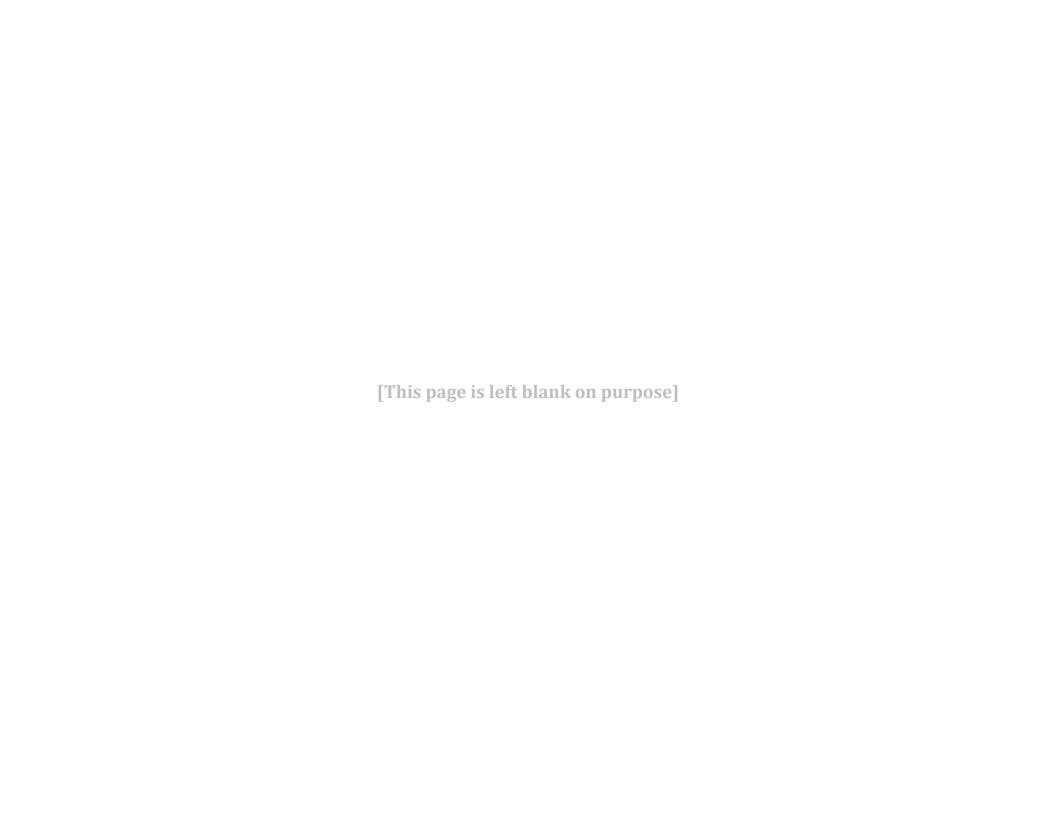


Economics

The region boasts a diverse economy, with key sectors including agriculture, nanufacturing, tourism and services. Agriculture is a significant contributor with fertile lands supporting a variety of crops and livestock. Additionally the region benefits from a strong manufacturing sector and a growing tourism industry

Population

The region's combined population served by King's RSC is approximately 21,000 per the 2021 census, with a combined assessed property value of approximately \$2,248 billion. With reform came the reconfiguration of population split. Currently 77% of the population resides in incorporated areas with the remaining 23% residing in unincorporated area versus municipalities (51%).



Governance Administration



Governance & Administration 16

Administration Team 17

Member Communities 18

RSC Board Members
Trusteeship

Planning Review & Adjustment Committee

Standing Committees 23



Regional Service Commissions (RSCs) are administrative entities responsible for delivering services on a regional level, with the Local Governance Commission acting as an independent body overseeing matters related to local and regional governance, including the Kings Regional Service Commission (Kings RSC).

Per the *Regional Service Delivery Act Section 9(1)*, the business and affairs of the Commission are directed and controlled by a board of directors.

The Board of Directors of Kings Regional Service Commission consists of the Mayor and Deputy Mayor of Sussex, the Mayor and a Councilor of Valley Waters, the Mayor and Deputy Mayor of Butternut Valley and the Chair and a Representative of Kings Rural District.



The Rural Community of Butternut Valley

Established on Jan. 1, 2023, Butternut Valley Rural Community was created as part of the province-wide Local Governance Reform, and is one of six new local governments in the province that were born by uniting Local Service Districts (LSD). Butternut Valley has united the four former LSD's of Havelock, Johnston, Brunswick and Studholm.







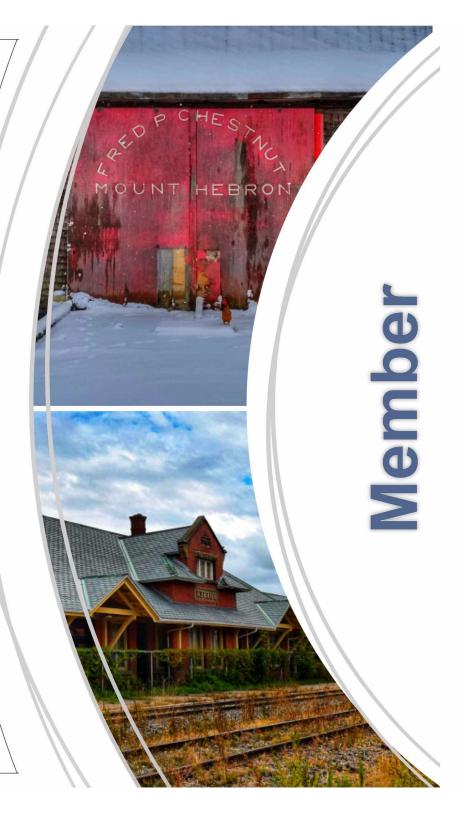
The Town of Sussex

The amalgamation of the Town of Sussex with the Village of Sussex Corner and part of the Local Service District of the Parish of Sussex was established on January 1st, 2023. This amalgamation was created as part of the province-wide Local Governance Reform.





2024 Tax Base \$714,949,331





The Municipality of Valley Waters

Valley Waters was legally incorporated as a Village on January 1st 2023, merging the communities of Norton, Springfield, Kars, Wickham, Norton LSD and part of Upham LSD. This change occurred as a result of the province-wide Local Government Reform process.







The Kings Rural District

The local governance reform resulted with the King Rural District being one in 12 rural districts. The proposed names of the rural districts were announced on May 25, 2022 and became official on July 21, 2022 when the Rural Districts Establishment Regulation was filed.







Trusteeship

Effective September 17, 2024, Mr.
Chad Peters was appointed Trustee for the Kings Regional Service Commission under section 34(1) of the Regional Service Delivery Act. As a Trustee appointed under this section Mr. Peters will have all the responsibilities, duties, and powers of the Board. The Trustee will remain in place until such time as it deemed no longer necessary.



Planning Review Adjustment

Planning Review and Adjustment Committee (PRAC) is appointed by the Regional Service Commission to carry out advisory and decision-making functions as specified under the provincial *Community Planning Act*.

These responsibilities include, but are not limited to, decisions or recommendations on development applications and land use planning advice to either the Municipal Council or the Minister of Environment and Local Government.

The decisions and recommendations made by this Committee are guided by the provisions of the *Community Planning Act*, and any regulations and by-laws there under.

The deliberations of the Committee are supported by the analysis and advice of professional staff of Kings RSC along with Dillon Consulting Inc. who is acting as Kings Planning Director.

The Planning Review & Adjustment Committee

Susan Northrup (Chair)

Nelson Ball Robert Bates

Rick Horton

Gordon Kierstead Brian Hook Staff Support





Economic Development

Standing Committees

Standing Committees of the Board are as follows:





Effective Sept 17, 2024 Trusteeship Please see Appendix A



Regional Sports, Recreational & Cultural Infrastructure

Budget & Finance Committee

Members

Paul Macguire (Chair)

Alan Brown

Charity McDonald

Gordon Kierstead



Staff Support Gerry Legacy



Economic Development Committee

Members

Sylvia MacVey (Chair)

Peter Price (Vice-Chair)

Vanessa Coggan

Dana Hicks

Charity McDonald

Henry Ofurune









Members

Gordon Kierstead (Chair)

Jason Thorne (Expert Advisor)

Charity McDonald

Mark Rideout

Tim Wilson

Randy McKnight













Tourism Promotion Committee

Members

Sylvia MacVey (Chair)

Peter Price (Vice-Chair)

Vanessa Coggan

Dana Hicks

Charity McDonald

Henry Ofurune









Planning Building



Land Planning & Inspection Services

Planning & Building Team 33

Building Activities & Subdivision Development

Subdivision Approvals

2024 Highlights 36 Under the Regional Service Delivery Act, Regional Service Commissions (RSCs) are responsible for providing local land use planning services to all members unable to provide their own planning service and can enter into an agreement to provide such a service to its regional stakeholders and participating members.

Kings Regional Service Commission's (Kings RSC) powers and responsibilities with respect to land use planning are outlined in the Community Planning Act. These generally include:

- The development and administration of rural plans, and building and subdivision by-laws,
- · Approvals of new subdivision,
- Planning advice to municipalities, rural communities, and the Minister of Local Government and Local Governance Reform.
- The issuance of building permits, and
- Inspection services for new developments and buildings.

Kings RSC, through our own professional staff and our contracted service provider, Dillon Consulting Inc., also provides education to municipal councils, rural community committees and the public with respect to land use and environmental issues, planning, and the National Building Code. We liaise with community representatives and develop partnerships with the communities we serve.

Kings RSC provides local and use planning services to the following communities:













Gerald LegacyGIS Analyst



Planning & Building
Team





Brian Hook
Building Inspector/
Development Officer

Dillon Consulting Planning





Subdivision is the process of altering legal property boundaries. It usually involves the dividing of a property into smaller parcels of land. It can also include the realignment of existing property lines or the consolidation of one or more

properties into a single parcel.

Kings RSC staff are responsible for overseeing and granting approvals for the subdivision of land. While the staff are ultimately responsible for subdivision approvals, some subdivision plans require additional approval from the Planning Review and Adjustment Committee (PRAC). Examples of the types of subdivision plans that would require the PRAC's approval are lots that require the creation of a public road, a variance to a lot size, and/or the creation of a lot that does not front onto a public road.

(See following charts for 2024 activity.)

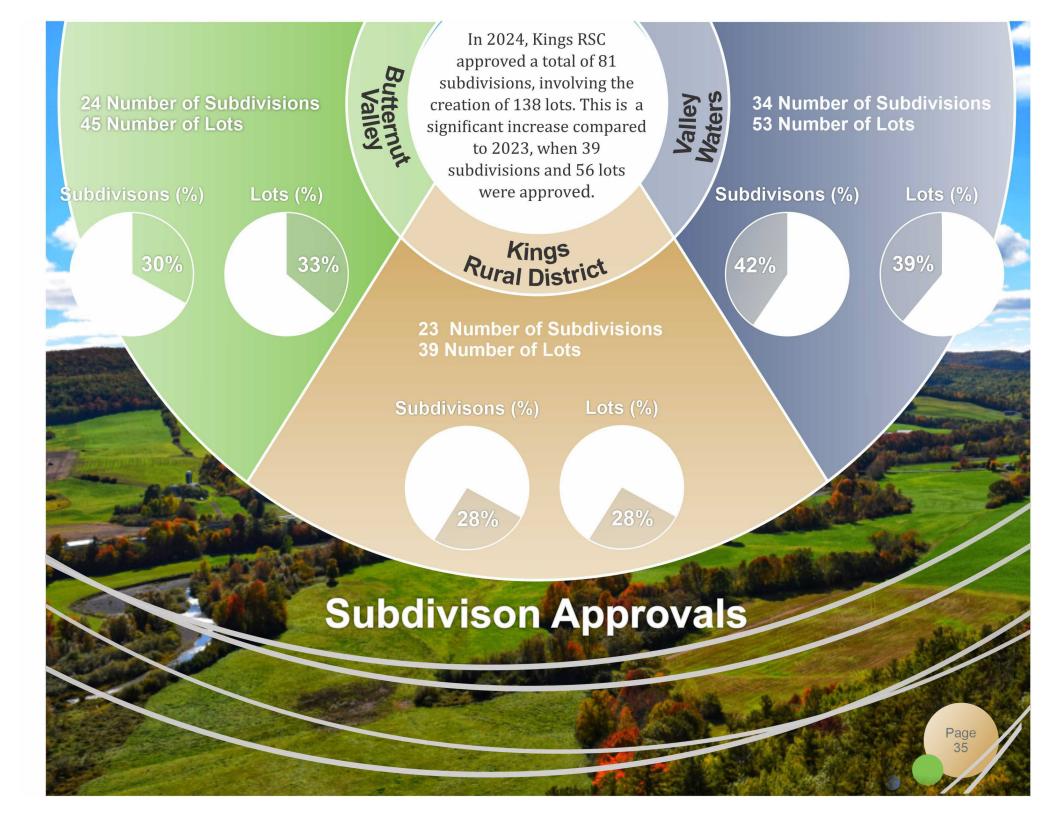


Obtaining a building permit ensures that a development is in conformity with the building regulations and by-laws as well as the National Building Code. Building Permits are issued for the protection of the property owner and for the

safety of future property owners and occupants.

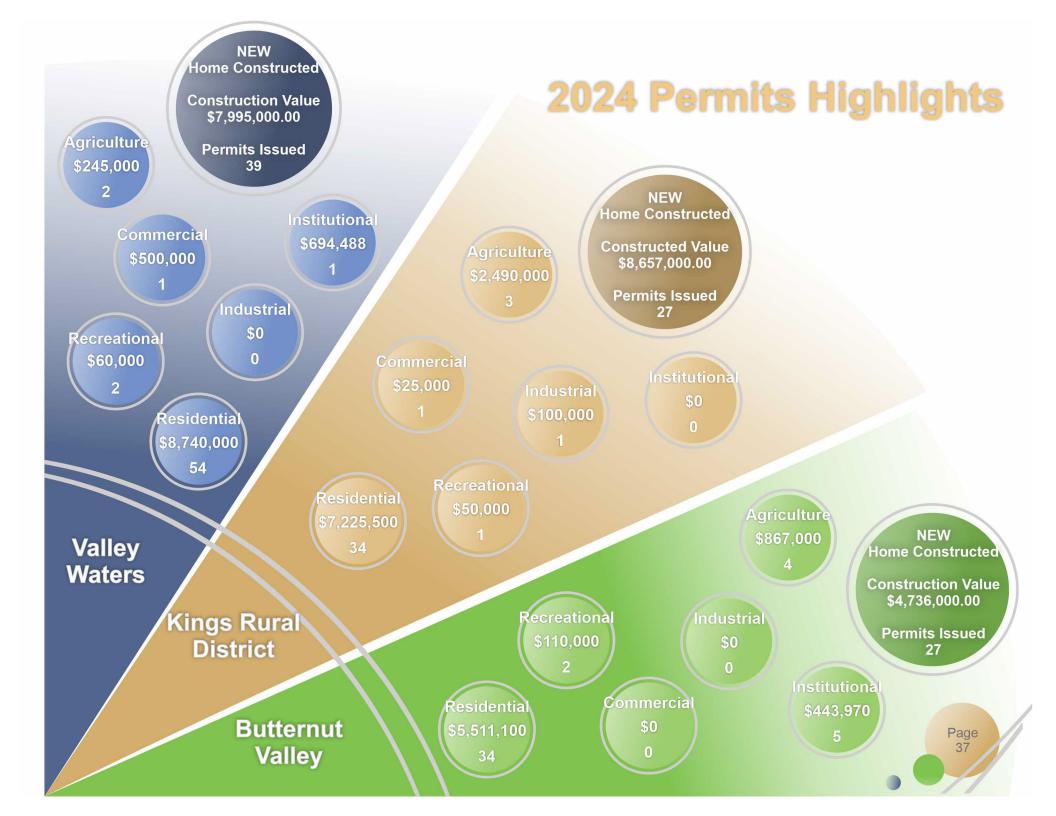
Since June of 2002, following the adoption of a supplementary building regulation by the Provincial Government, structural building inspections services have been provided to all rural areas within the province.

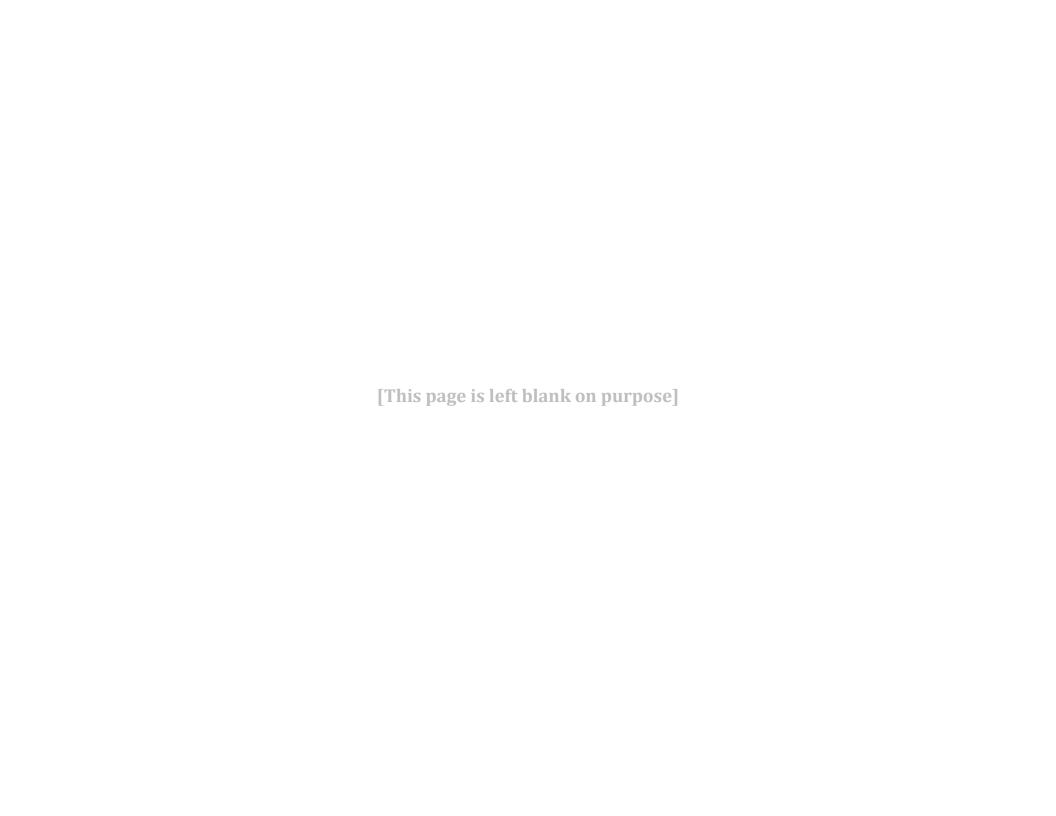
(See following charts for 2024 activity.)



2024 Highlights









Solid Waste 40

Solid Waste Team 41

Financial 42 Information

Recycling & 44
Diversion

Other Recycling Programs 46

Mobile Eco Depot 47

Looking Forward 48

Solfd Waste

In accordance with the Regional Service Delivery Act, Kings RSC provides solid waste disposal service to all its member communities. These services are provided to the Rural Community of Butternut Valley, the Village of Valley Waters, the Municipality of Sussex, and Kings Rural District.

Kings RSC provides
comprehensive waste
management services to
residents and businesses within its
service area. These services
encompass residential, industrial,
commercial, and institutional
waste streams.

Key
components include
the 3-Stream Residential
Waste Program, the Regional
Waste Management Facility, and
robust public information and
education initiatives. Waste
collection is facilitated through
contracts with haulers,
established with municipalities,
rural communities, villages,
and the Province for
rural districts.

Since 2016, the Kings
Regional Service Commission
has operated the Regional Waste
Management Facility. All waste
generated by our member
communities is received at the
facility, undergoes diversion
processing, and is then
transported to Eco360 for
further management.

Kaitlin Burpee Solid Waste Director





Rodney Long
Foreman
Heavy Equipment Operator



Solid Waste Team

Alaine Murphy Scale Operator

Jamie Lively
Labourer
Heavy Equipment Operator



Kenny OlsonLabourer
Heavy Equipment Operator



Waste Collection Sorted vs. Unsorted

The following table outlines the tipping fees at the Regional Waste Management Facility.

Tipping fees for both sorted and unsorted waste have increased to reflect the rising costs associated with landfill operations. To help our Industrial, Commercial, and Institutional (ICI) customers mitigate these costs and minimize their environmental impact, we encourage them to sort their waste whenever possible.

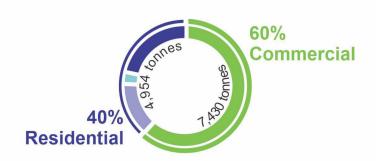
Unsorted waste is landfilled, while sorted waste is processed through Eco360's recycling and composting facilities, significantly reducing the volume of material destined for disposal.

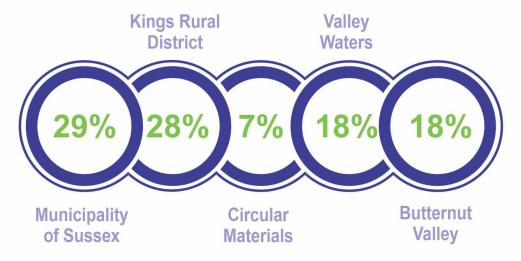
Tipping Fees by year



Tonnage Received

Residential Waste





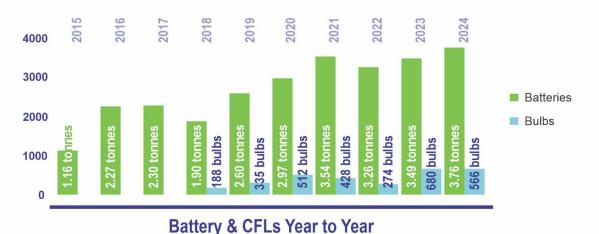
The Regional Waste Management Facility processed 12,384 tonnes of solid waste in 2024, slightly less than the 12,424 tonnes processed in 2023. This total included 4,954 tonnes of residential waste and 7,430 tonnes of commercial waste.

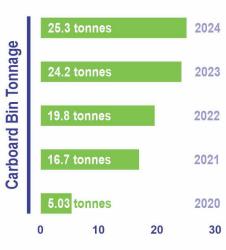
In 2024, the Municipality of Sussex (formerly Sussex and Sussex Corner) and the Kings Rural District were the primary sources of residential waste at our facility, contributing 29% and 28%, respectively. Butternut Valley and Valley Waters each accounted for 18% of the total residential tonnage, with Circular Materials making up the remaining 7%.











Page



Circular Materials, a national not-for-profit producer responsibility organization, began operations in our region in May 2024. Dedicated to fostering a circular economy, they facilitate the collection, recycling, and reuse of materials. As of November 2024, they manage all residential recycling services in our area.

In April 2024, we established a partnership with the Electronic Products Recycling Association (EPRA) to serve as an electronic recycling drop-off site. This initiative provides the public with a convenient and cost-free means of responsibly disposing of their electronic waste. In 2024, this program successfully diverted 5.66 tonnes of electronics from the landfill.

Environmental Trust Funds

In 2024, we received two Environmental Trusts Funds (ETF) for the 2024-2025 funding season:

- Mobile Eco-Depots within the boundaries of the Kings RSC -\$22,000
- C&D Diversion and Recycling within Region 8 - \$20,000

Kings RSC, with funding from the Environmental Trust Fund, successfully hosted four Mobile Eco Depot events. Facilitated by Eco 360 staff, these events provided residents with convenient and free disposal options for household hazardous waste and bulky items.

The four Eco Depot events held in 2024 included:

Jan 31 & Feb 1 – Youngs Cove May 29 & 30 – Norton Oct 26 – Sussex Dec 4 & 5 – Sussex Hous hold dous aste Hous hold dous aste ECO-DÉPÔT MOBILE ECO-DÉPÔT MOBILE

Eco Depot Stats

The 2024 Eco Depot events were a resounding success, serving 869 vehicles and collecting a total of 75.94 tonnes of material.

This marks the fourth year of this valuable program, demonstrating its continued success in assisting Kings RSC residents with responsible waste disposal.

To date, an impressive 2938 residents have participated in Eco Depot events, resulting in the proper disposal of 233 tonnes of bulky waste and household hazardous waste.

A noteworthy aspect of these events is the significant volume of tires disposed of. In 2024, 326 tires were recycled, contributing to a total of 18.48 tonnes of tires properly recycled since 2021.

Solid Waste Education

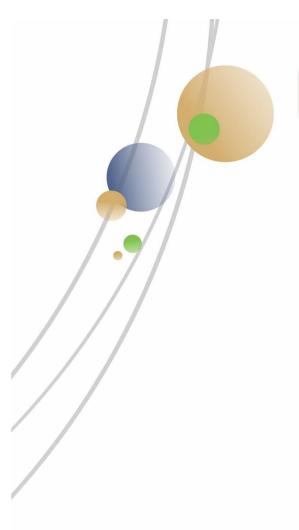
Kings RSC utilizes a multi-platform approach Facebook, our website, and the Kings RSC Solid Waste Mobile App to keep the public informed about solid waste management.

Facebook proved particularly effective in 2024, reaching over 129,000 viewers and generating over 39,000 engagements, a substantial 48% increase from 2023 with a little over 26,000.

The Kings RSC Solid Waste mobile app remains a valuable resource for residents seeking information on waste sorting and collection.

In 2024, we welcomed over 3,000 first-time users across mobile and web platforms. Among the more than 900 materials searched, styrofoam was the most frequent query.





Looking Forward

Three applications were submitted for the 2025-2026 Environmental Trust Fund year. The first application is titled "Mobile Eco Depots: A Greener Solution". If successful with the application, Kings RSC will continue providing Eco Depots to residents of our region. These events offer a convenient and environmentally friendly solution for disposing of household hazardous waste (HHW) and bulky items. Through this initiative, we strive to create a cleaner, healthier, and more sustainable future for our community.

The second application is titled "Enhancing Community Awareness for Sustainable Waste Management". If successful in securing funding, our office will partner with a social media company to create a series of engaging videos that will be shared on our website, social media platforms and with our municipal partners. These videos will provide clear and concise information on waste disposal guidelines, recycling tips, and the services offered at the Regional Waste Management Facility. By increasing public awareness, we anticipate a significant rise in participation in our Eco-Depot events and diversion programs. Proper waste sorting will lead to a reduction in contaminated materials entering the landfill, ultimately extending the lifespan of our landfill cells and promoting a more sustainable future for our region.

The third application is titled "Optimizing Waste Management for the Kings Regional Service Commission". The Kings Regional Service Commission wants to look at options for a new and improved direction within solid waste that will create a more cost-effective waste management system while also taking into account the need to be environmental stewards. Understanding that there may be opportunities to further increase our diversion rates by implementing waste management programs, our Commission wants to review the options that may be available to us with respect to our Regional Waste Management Facility and waste hauling and to discover our biggest inefficiencies and where improvements are needed.

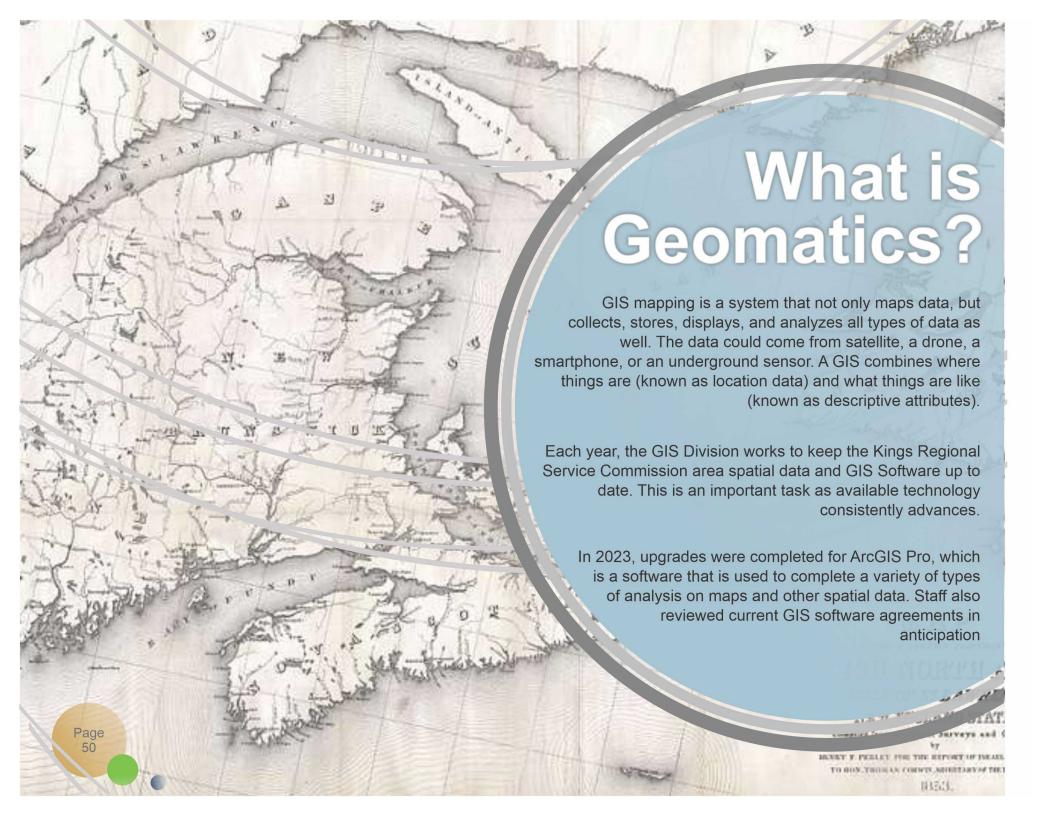
This analysis is intended to create an overall strategy by determining the volume of waste requiring management over the next number of years and how that waste is best managed. This includes potential improvements to the existing solid waste operations and opportunities for expanded material diversion at the Regional Waste Management Facility, while considering the Solid Waste Strategic Action Plan set out by the Province of New Brunswick for 2023-2030.

Geomatics



What is Geomatics 50

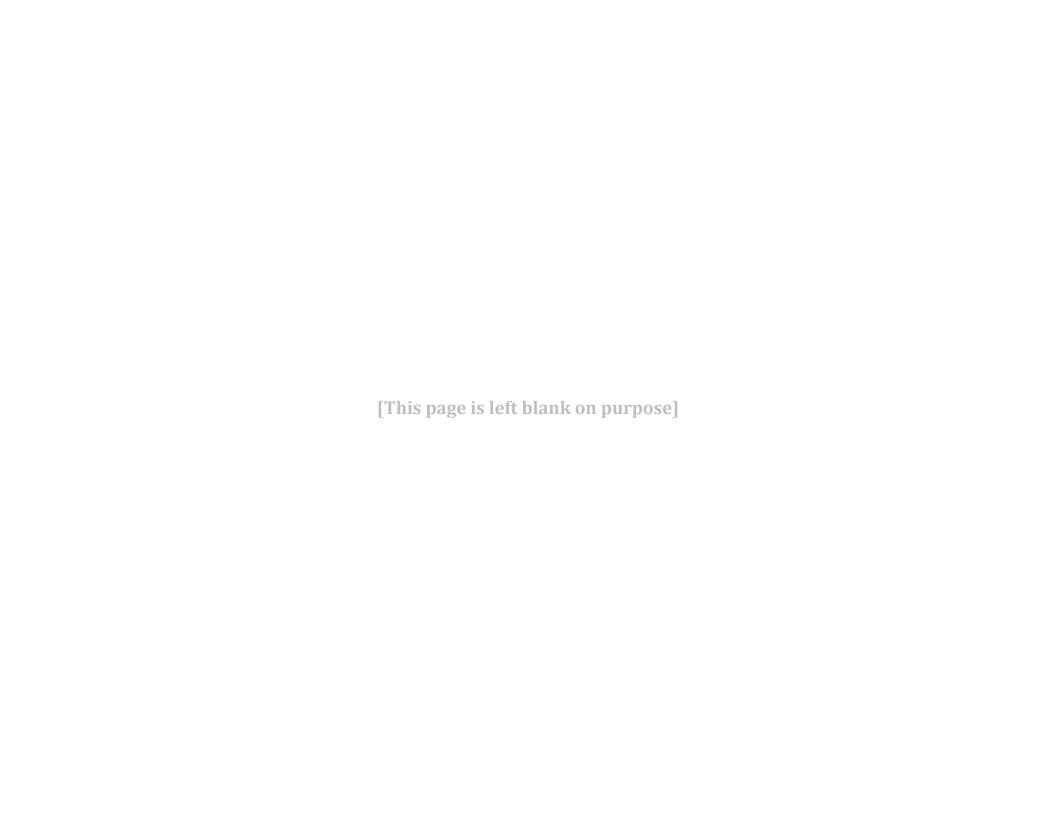
GIS Activities 51





The following GIS activities were carried out over the past year.

- District Property Layer Upgrading: District mapping of property required upgrading to maintain an accurate database. This work has been completed for the 2024 property layers (with property ownership and other information). Updated 3 to 4 times yearly.
- Road Network Updates: The road network requires upgrading to maintain an accurate database. This work is completed with road names, road types and other information. Basic updating is required periodically.
- Mapping for Solid Waste Management: The ECO360 tool requires updates to be done throughout the year. Mapping for the haulers' routes was needed for 2024.
- General Planning Support: GIS staff provides ongoing support to the Development Officers in their administration of Rural Plans and Basic Planning Statements. This responsibility ranges from heavy during the peak construction season to light in the offseason.
- Public Map Creation: Creation of maps from public inquiries.
- Other Miscellaneous Duties: Provide website updates and IT solutions for daily computer/printer issues and server upgrade.



New Services



New Services Team 54

Community Development 55

Economic Development 58

Regional Public Safety 61

Regional Sports, Recreational & Cultural Infrastructure

Tourism Promotion 63

Regional Transportation 66

James Keirstead
Director Tourism,
Economic & Community
Development



Michaela Gower Social Inclusion Officer &

Community Development

New Services
Team

Shane Bauer Outreach Worker



Folasade Ofurune

Outreach Worker

Community Development

Enhancing coordination and communication on a regional level.

Community consultations have emphasized the need for better coordination and communication among service providers, non-profits, and government agencies to address key social challenges. Kings RSC has taken a leadership role in facilitating collaboration, ensuring that services are aligned, gaps are identified, and resources are maximized for the benefit of the entire region.

Key Objectives from the Strategic Plan:

- Update the community development asset map and identify gaps.
- Engage the Community Development Committee in establishing long-term priorities to address the identified needs of communication, coordination, food security, housing, mental health, and social inclusion.
- Facilitate the coordination of service planning and delivery processes to eliminate duplication and streamline efforts on client-facing activities.

Over the past year, Kings RSC has worked to build stronger relationships within the non-profit and service sectors, supporting initiatives that create a more resilient and connected community. These efforts have included direct outreach, strategic planning, and targeted projects aimed at improving quality of life for residents.

Key Projects

A major focus has been the Outreach Program, which has made a profound difference in the lives of vulnerable residents. This initiative provides direct support to individuals experiencing homelessness and precarious housing, helping them navigate services, access essential resources, and take steps toward more stable living conditions.

Through one-on-one interactions, outreach workers have helped individuals secure safe shelter, access healthcare, and connect with employment opportunities. By reducing barriers and ensuring a coordinated response among service providers, the program has not only improved individual outcomes but has also strengthened the region's overall approach to housing stability. The program's impact is seen in real people moving off the streets, finding support networks, and rebuilding their lives.

Beyond immediate assistance, the Outreach Program has also provided valuable insights into the region's housing challenges. These first-hand observations are shaping future strategies, ensuring that regional planning reflects the lived experiences of those most affected by housing insecurity. As Kings RSC continues to expand its efforts, the goal remains clear: helping neighbours find the stability and dignity they deserve.

The Community Development Action Plan (CDAP) represents another milestone in regional planning. Following months of consultation and discussion, the Community Development Committee passed a motion on September 25 to refer the final CDAP document to staff for operational planning and execution. Kings RSC staff are now incorporating these priorities into 2025 work plans, ensuring that community needs are reflected in regional initiatives.

Collaboration with non-profit organizations (NPOs) continues to be a priority, with a focus on building trust and fostering regional conversations rather than siloed projects with limited resources. Staff are actively working with NPOs to improve coordination, strengthen partnerships, and create a more unified approach to community support. While this process is ongoing, it has already led to improved cooperation and alignment among stakeholders.

Several community-driven projects have also been launched or suported, including:

- A Soup a Day: This initiative educates residents on preparing affordable, healthy meals using food bank supplies and locally sourced ingredients, promoting both nutrition and food security.
- Healthcare Recruitment: Kings RSC continues to partner with the Sussex Primary Recruitment Committee, a group of medical professionals and community representatives, to provide flow-through funding for physician recruitment and retention efforts. This partnership has been instrumental in maintaining access to healthcare services within the region.



Looking ahead, Kings RSC is committed to advancing key community development initiatives and addressing the broad findings of the CDAP through deeper research and targeted action. To advance these initiatives, Kings RSC has been approved for two major projects under RSSF:

- CDAP Follow-Up: The findings of the CDAP were comprehensive and will require further investigation to develop specific, actionable initiatives.
- Housing Strategy: Kings RSC will conduct a study of the current housing situation and develop solid recommendations for future housing development and policy improvements.

ESIC-Funded Projects

With anticipated funding from the Economic and Social Inclusion Corporation (ESIC), Kings RSC will support several new and expanded initiatives in 2025:

- Volunteer Expos: Two volunteer expos will be hosted to recognize existing volunteers, recruit new participants, and provide networking opportunities for organizations to collaborate and share resources.
- Breakfast Lunch Gardens: In partnership with the regional agricultural community, this initiative will educate students about growing their own food, with windowsill gardens provided to local schools.
- Community Round Tables: Kings RSC is assuming responsibility for organizing and facilitating four Community Round Table events to increase networking and collaboration among NPOs and support agencies. Previously administered by the Chamber and initiated by the Regional Resiliency Committee, these events will now benefit from RSC oversight and stability, allowing for expanded capacity and stronger connections among community organizations.
- Expansion of A Soup a Day: The program will be expanded with targeted support for women's shelters, food banks, and other vulnerable populations, ensuring that more residents benefit from nutrition education and food security initiatives.

By strengthening partnerships, improving service coordination, and advancing targeted initiatives, Kings RSC continues to play a central role in supporting a more resilient and connected regional community.

Economic Development

Supporting investment readiness, workforce development, and a healthy business community.

The economic development efforts of Kings RSC are focused on ensuring that the region is well-positioned for growth, with an emphasis on attracting investment, supporting local businesses, and developing a skilled workforce. These efforts are guided by the objectives outlined in the strategic plan, which focus on creating a robust business environment and supporting the workforce needs of the region.

Strategic Objectives:

As outlined in Kings RSC's strategic plan, the key objectives for economic development include:

- Create a local committee and engage it in the development of a regional labour force growth action plan.
- Actively promote the region's assets in labour attraction events.
- Identify priority sectors for development and create a development action plan with targets to attract development investments.
- Facilitate the development of high-value incremental business support services.

In addition to these overarching objectives, Kings RSC has been actively working to establish a framework for collaboration and support across departments and with external partners. By aligning its efforts with the strategic priorities of workforce development, sector-specific investments, and business services, the region is laying the foundation for sustainable economic growth.

Key Projects

Youth Vendor Market One of the most significant partnerships has been the strengthened collaboration with the Sussex & District Chamber of Commerce, which has led to several impactful initiatives. Kings RSC and the Chamber have worked together to deliver a wide variety of events aimed at workforce development and business networking. These events include job fairs, resume development workshops, and career expos that have provided local businesses with direct access to potential employees. Additional events like the Youth Vendor Market and Reality Check career event have introduced young people to career opportunities and entrepreneurial endeavors, creating pathways for future workforce participation.

The monthly lunch-and-learn sessions and coffee connection events have been designed to foster continuous dialogue between businesses and the RSC, helping to address any challenges while also offering valuable networking opportunities. Kings RSC has also helped communicate government resources to businesses through the Chamber's established communications network, ensuring that business owners have timely access to support services.

Additionally, collaboration with Community Development has enabled volunteer recruitment for economic development events, strengthening the cross-departmental cooperation within Kings RSC.

In 2023, Kings RSC began the development of the Workforce Development Strategy, which has now entered the final stages of preparation. This comprehensive plan is nearly ready for adoption and outlines key steps to address labour force challenges, attract talent, and ensure the region's workforce is prepared for the needs of a growing economy. The development of an implementation plan will begin soon, with some aspects requiring additional resources to ensure full execution.



Looking ahead, Kings RSC is working on several exciting projects to further enhance its economic development initiatives.

RSSF Projects:

- Export Readiness Strategy: Kings RSC has applied for RSSF funding to create an export readiness strategy, in partnership with CanExport and Opportunities New Brunswick (ONB). This strategy will identify opportunities to leverage the Kings region's strategic geographic location to attract export-ready businesses and support the export capacity of current businesses in the area.
- Sustainable Energy Strategy: An application has been submitted for RSSF funding to develop a Sustainable Energy Strategy in partnership with the Solid Waste Division. This project will focus on identifying opportunities for Kings RSC to lead or support the development of green energy projects, contributing to both economic growth and environmental sustainability.
- Business Summit: Kings RSC is considering the organization of a Business Summit to offer networking opportunities and learning sessions aimed at strengthening key sectors. This summit will be informed by the findings of the Workforce Development Strategy, ensuring that the event supports the identified needs of local businesses and the region's economic priorities.

Through these efforts, Kings RSC is committed to supporting the growth of the region's business community, enhancing workforce development, and ensuring the economic vitality of the Kings region for years to come.

Regional Bublic Safety

Service Mandate

The Public Safety Committee will facilitate the exchange of information and discussion around resource sharing and joint planning with respect to the services of policing, fire protection and emergency measures management with a primary focus on:

- Policing Enhance communication and build relationships between communities, regions, and policing authorithies, and help identify key issues and priorities regarding policing services in the region.
- Fire Protection Exchange information on issues regarding fire prevention and suppression services and explore ways in which sustainability and effectiveness may be improved through enhanced cooperation, sharing of resources, and the strategic purchases of specialized equipment.
- Emergency Measures Planning Exchange information, identify issues and consider potential actions with provincial officials relative to emergency measures planning.

The role of the Regional Public Safety Committee is to:

- Serve as a regional forum through which Police, Fire, Ambulance and receive feedback.
- Provide assessment of potential risks.
- Identify opportunities to strengthen public safety services.
- Provide recommendations for studies and reviews.
- Identify potential collaborative initiatives.
- Provide reports three (3) times a year on committee deliberations.
- Liaise with other KRSC Committees.

Regional Sports, Recreational & Cultural Infrastructure

Service Mandate

Infrastructure that provides opportunities for participation in sports, recreation, the artistic and cultural activities, is an essential dimension of building and sustaining vibrant communities and regions. The cost of building, operating and properly maintaining such infrastructure is substantial and is a continuing challenge for all local governments and rural districts.

The Regional Service Commission (RSCs), through the Regional Service Delivery Act and its accompanying regulations, are mandated to facilitate the development and adoption of cost-sharing agreements for key sport, recreational and cultural infrastructure that serves a region or sub-region.

The mandate of the Committee, as documented in the Terms of Reference, is to:

- Review planning documents for the region,
- Prepare lists of infrastructure for the attention of the Board,
- Determine the area served by the infrastructure in the region,
- Ensure the management of the apportionment agreements for regional infrastructure, and,
- Review at least every five years any cost apportionment agreement for regional infrastructure, considering any proposals for the expansion or renovation of the infrastructure, and to make recommendations to the Board with respect to the amendment of renewal of the agreements.

Kings Regional Service Commission has two designated rural facilities:

- Nutrien Civic Centre
- Sussex Regional Library





Building on an Active and Growing Sector

Tourism continues to be a dynamic and evolving sector within the region, benefiting from an established foundation of work that is already in motion. Kings RSC remains committed to maintaining this momentum and expanding efforts to position the region as a premier destination.

Strategic Objectives:

As outlined in Kings RSC's strategic plan, the key objectives for tourism promotion include:

- Sustaining progress on the Tourism Action Plan to ensure continued growth.
- Developing a fully regional tourism strategy that aligns with broader economic goals.
- Enhancing the region's social media presence to showcase tourism assets and attract visitors.
- Strengthening provincial tourism partnerships to leverage funding and expertise.
- Increasing the profile of tourism as a key pillar of economic development in the region.

Key Projects

Destination Brand Identity

A significant milestone was achieved in December with the approval of the Fundy Foothills destination brand identity by the Trustee. This decision followed extensive public consultation, as well as individual interviews with elected officials, industry stakeholders, and community champions.

Building on this foundation, work is now underway to develop the visual identity and marketing strategy, with a rollout planned for 2025. A key component of this plan includes establishing a strong social media presence to enhance regional visibility and engagement with potential visitors.

Aligning Tourism and Economic Development

Recognizing tourism as a key driver of economic growth, Kings RSC has strategically aligned tourism promotion with its broader economic development activities. Having a single director overseeing both mandates ensures seamless coordination, allowing tourism initiatives to integrate with regional business development efforts.



RSSF-Funded Initiatives

To further support tourism sector growth, Kings RSC will leverage the Regional Services Support Fund (RSSF) to implement two major initiatives:

- Marketing Plan Rollout A strategic roadmap to guide regional implementation of the Fundy Foothills brand, ensuring coordinated messaging and impactful promotion.
- Destination Development Strategy A comprehensive study to identify key opportunities for Kings RSC to support industry growth, build capacity among existing operators, and explore future sector development opportunities.
- Exploring a Regional Marketing Levy

Kings RSC is exploring the feasibility of a regional marketing levy to establish sustainable funding for tourism marketing. This initiative began in 2023 but was stalled due to legislative gaps in taxation and levy authority for Rural Districts.

At the time, the Kings RDMO emphasized that any levy should follow an "all or none" approach, ensuring equitable implementation across the region. Moving forward, Kings RSC will assess the potential benefits of the levy and determine the next steps for implementation.

Regional Fransportation

The Kings region faces unique transportation challenges, with many residents relying on flexible, community-based solutions to meet their mobility needs. Efforts in regional transportation have focused on ensuring the long-term sustainability of existing services while expanding access to meet growing demand.

Key Objectives from the Strategic Plan:

- Conduct a regional scan of available transportation services in the region.
- Identify opportunities to enhance efficiency and sustainability of transportation services.
- Provide information portal services to connect those in need with the services offered.
- Develop a regional transportation strategy aimed at increasing accessibility, affordability, and availability.

Key Projects

Strategic Partnership with Kings Regional Dial-a-Ride

Kings Regional Dial-a-Ride, formerly Sussex Dial-a-Ride, is a volunteer-based ride-share service that follows the provincial model for community transportation. This service provides essential transportation for residents who lack reliable access, particularly seniors, low-income individuals, and those with disabilities.

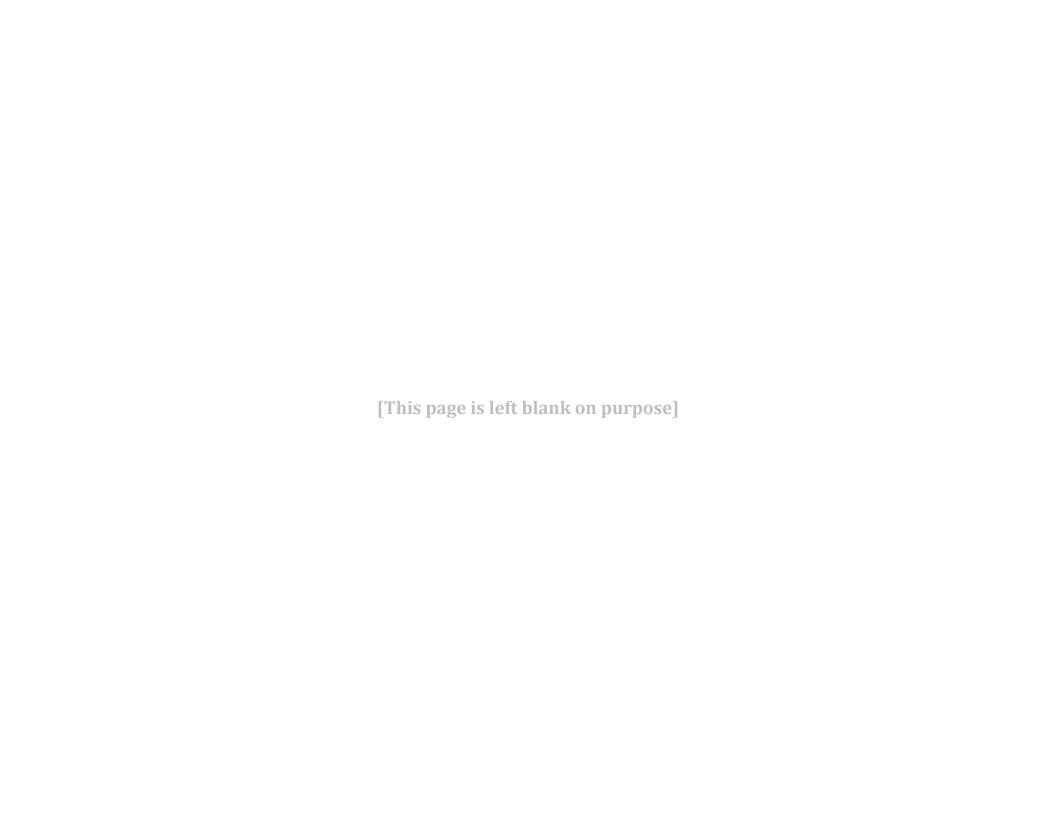
Kings RSC has taken a leadership role in securing flow-through funding from the Economic and Social Inclusion Corporation (ESIC) and offering administrative guidance to strengthen its operations. By building capacity for this service, the RSC is helping to ensure greater mobility, access to essential services, and independence for those in need.

Plans for 2025

In 2025, Kings RSC will focus on strengthening regional transportation by addressing existing gaps and planning for long-term sustainability. Reliable transportation is essential for ensuring residents can access employment, healthcare, and community services. Building on current partnerships, the RSC will take a proactive approach to assess regional needs, optimize available resources, and develop strategic solutions to improve accessibility.

Transportation Action Plan: A comprehensive study to identify current transportation infrastructure, assess regional needs, and develop a strategy to better match available services to community demand.

Sustainability and Expansion: Ongoing efforts to build the long-term sustainability of Kings Regional Dial-a-Ride and explore opportunities to broaden transportation options across the region.







Financial Information 70

Financial Other 71

Financial Information

Under the Regional Service Commission, each community pays for the services they receive through one service provider rather than a range of providers.

Kings Regional Service Commission does not have the authority to tax service users. Stakeholders within our region are invoiced directly on a quarterly basis for the services they receive.

The province is also invoiced quarterly for the solid waste services provided to the former Local Service Districts which still remain under the current hauling contract.

Annual Audit & Financial Statments

The annual audited financial statements for 2024 will be provided by Teed Saunders Doyle & Co.

Once approved by the Board (Trustee), a copy will be available at the office and on the website at: www.kingsrsc.ca/corporate/reports&financials

Per Diems & Expenses Paidout to Board Members

Board submitted and approved expenses

January 01, 2024, to December 31, 2024, equate to \$9,159.10

Tipping Fees Received

In 2024 Kings RSC set the tipping fees for sorted Waste at \$127.62 per tonne and non-sorted waste at \$175.00 per tonne and received a total of 12,384.00 tonnes in residential, commercial, and institutional waste combined.

Other Fees Received

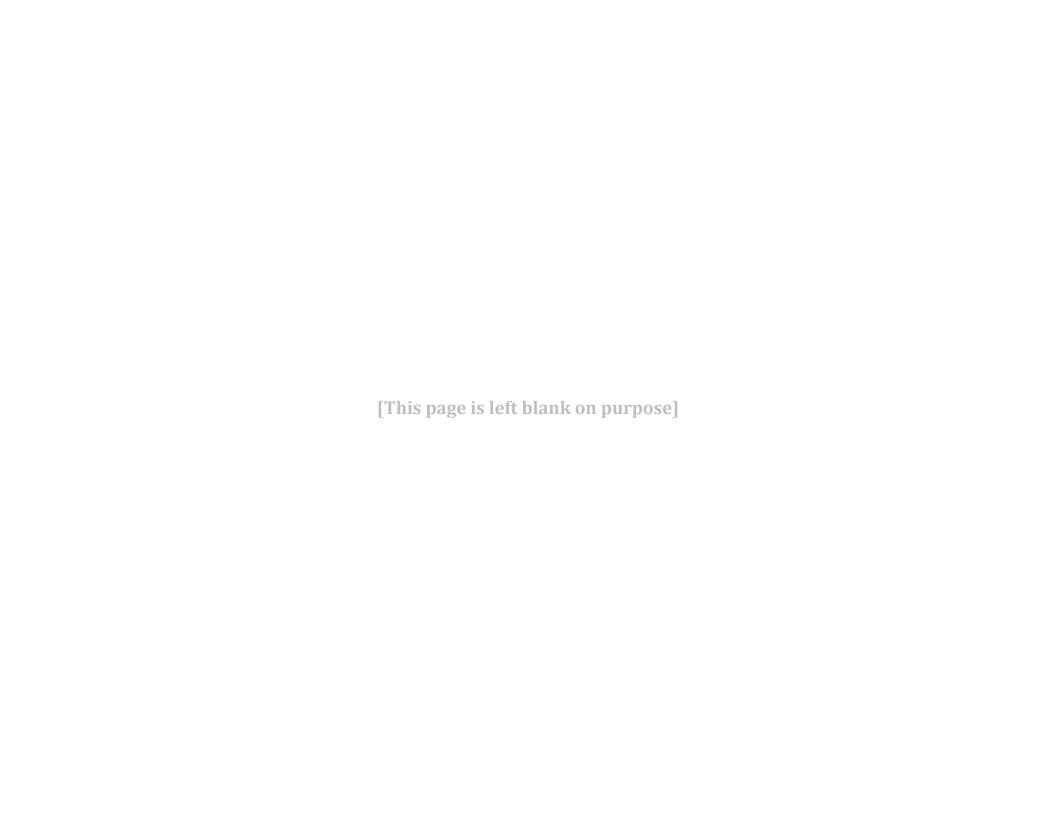
Building permit and planning service fees are collected on behalf of the member Stakeholders within our region.

These fees are returned to the members on a quarterly basis.

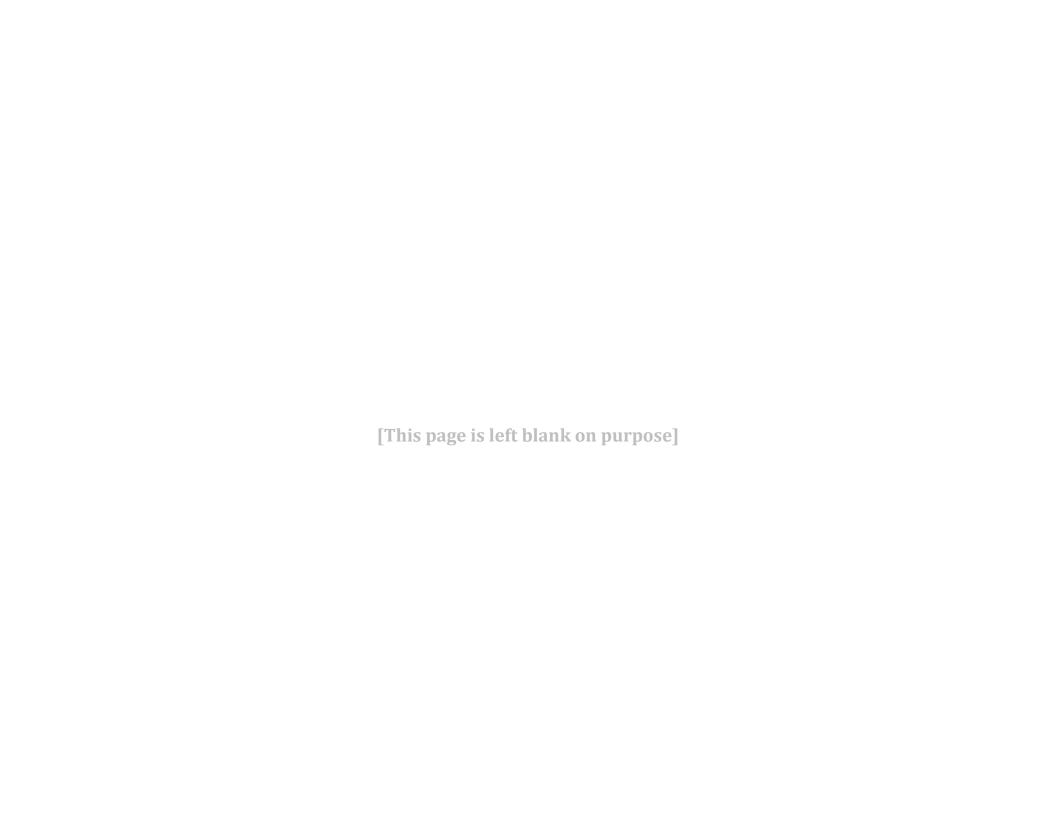
The annual amounts returned for 2024 were:

		Building Fees	Planning & Developme Fees
	Butternut Valley	\$29,603	\$14,275
	Valley Waters	\$53,422	\$10,850
٠	Kings Rural District	\$51,603	\$8,275











September 17, 2024

Gordon Kierstead gordon.kierstead@rdac-ccdr.ca

Gordon Kierstead:

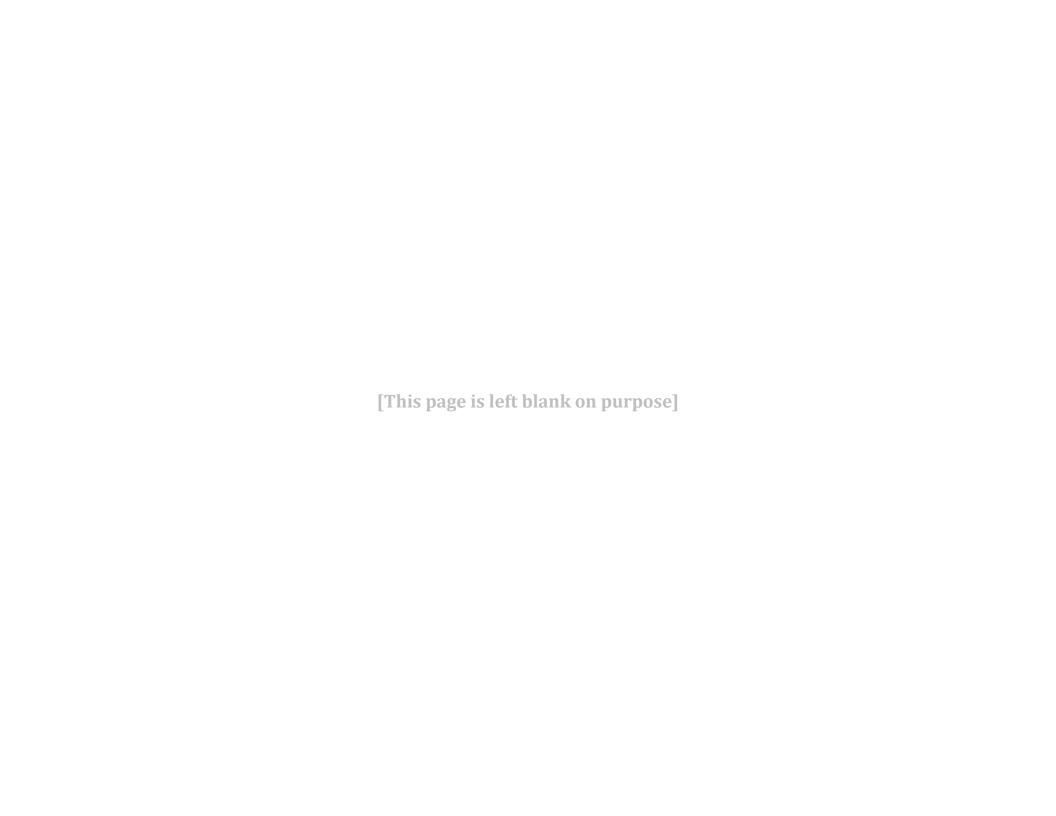
inform you that my request to consider mediation did not get the support of the board of As a follow-up to my communication of September 13, 2024, this letter serves to regretfully directors of the Kings Regional Service Commission (RSC). As stated in my communication, the adoption of a budget is one of the fundamental duties entrusted to the board of directors of an RSC. With the board of directors defeating the motion to circulate the proposed Kings RSC budget to its members for review and by rejecting my offer for mediation, it has become clear to me that further action is required to resolve the current

I am hereby, informing you that effective immediately Mr. Chad Peters is appointed as Trustee under section 34(1) of the *Regional Service Delivery Act*. As a trustee appointed under this section, Mr. Peters will have all the responsibilities, duties, and powers of the Board. The costs incurred by this appointment will be paid by the Commission and will include remuneration and expenses.

The trustee will remain in place until such time as it is deemed no longer necessary.

Sincerely,

Glen Savoie Minister of Local Government C. Randy McKnight Charity McDonald Vicky Gaunce Marc Thorne Peter Price Tim Wilson Al Brown Andrea Davis-Hourihan



Board Members Attendances & Reimbursements

Total	Reimbursements
Attendances	Attendances
Roard Mombore	

Gordon Kierstead	5	\$	1,759.98
Charity MacDonald	5	₩	1,040.99
Al Brown	2	\$	756.72
Vicky Gaunce	5	↔	1,299.48
Randy McKnight	4	\$	1,195.06
Peter Price	ဗ	↔	J)
Mark Thorne	4	\$	2,085.00
Tim Wilson	4	₩	980.00
David Titus	1	₩	į
Kevin Scott	2	\$	1
Paul McGuire	H	\$	6.72
Carey Gillis	1	↔	35.15

All Board Members, Alternates, and non-elected PRAC members receive remuneration for attendance at Board and committee meetings. They are also reimbursed for out-of-pocket expenses incurred in respect to the performance of their duties.



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